OKLAHOMA STATE REGENTS FOR HIGHER EDUCATION 655 Research Parkway, Suite 200 Oklahoma City, OK 73104

EDUCATIONAL AND GENERAL BUDGET, PART I (FUND 290) FISCAL YEAR 2024-2025 SCHEDULE E EXPENDITURES BY ACTIVITY/FUNCTION, DEPARTMENT, POSITION AND OBJECT

Institution No.:241Date Submitted:June 6, 2024

1100 - AGRICULTURE SCIENCES	
TOTAL PERSONNEL SERVICES	\$329,456
TRAVEL	\$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$3,000
PROPERTY, FURNITURE & EQUIPMENT	\$0 \$2
LIBRARY BOOKS AND PERIODICALS	\$0
SCHOLARSHIPS & OTHER ASSISTANCE	\$0
TRANSFERS & OTHER DISBURSEMENTS TOTAL	\$0 \$332,456
IUTAL	\$352,430
1105 - CHILD DEVELOPMENT	
TOTAL PERSONNEL SERVICES	\$44,283
TRAVEL	\$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$1,000
PROPERTY, FURNITURE & EQUIPMENT	\$0
LIBRARY BOOKS AND PERIODICALS	\$0
SCHOLARSHIPS & OTHER ASSISTANCE	\$0
TRANSFERS & OTHER DISBURSEMENTS	\$0
TOTAL	\$45,283
1110 - CRIMINAL JUSTICE	
1110 - CRIMINAL JUSTICE TOTAL PERSONNEL SERVICES	\$108,482
TRAVEL	\$106,462 \$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$0 \$1,500
PROPERTY, FURNITURE & EQUIPMENT	\$1,500
LIBRARY BOOKS AND PERIODICALS	\$0
SCHOLARSHIPS & OTHER ASSISTANCE	\$0
TRANSFERS & OTHER DISBURSEMENTS	\$0
TOTAL	\$109.982
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1115 - DARLINGTON AG CAMPUS	
TOTAL PERSONNEL SERVICES	\$63,550
TRAVEL	\$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$35,000
PROPERTY, FURNITURE & EQUIPMENT	\$0
LIBRARY BOOKS AND PERIODICALS	\$0
SCHOLARSHIPS & OTHER ASSISTANCE	\$0
TRANSFERS & OTHER DISBURSEMENTS	\$0
TOTAL	
	\$98,550
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1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION	\$98,550
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES	\$98,550 \$461,030
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL	\$98,550 \$461,030 \$0
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES	\$98,550 \$461,030 \$0 \$0 \$0
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT	\$98,550 \$461,030 \$0 \$0 \$0 \$0 \$0
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS	\$98,550 \$461,030 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT	\$98,550 \$461,030 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE	\$98,550 \$461,030 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS	\$98,550 \$461,030 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL	\$98,550 \$461,030 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL	\$98,550 \$461,030 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1125 - LIBERAL ARTS	\$98,550 \$461,030 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1125 - LIBERAL ARTS TOTAL 1125 - LIBERAL ARTS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES	\$98,550 \$461,030 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1125 - LIBERAL ARTS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT	\$98,550 \$461,030 \$0 \$0 \$0 \$0 \$0 \$0 \$461,030 \$461,030 \$461,030 \$461,030 \$1,000 \$0 \$1,000 \$0
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1125 - LIBERAL ARTS TOTAL 1125 - LIBERAL ARTS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS	\$98,550 \$461,030 \$0 \$0 \$0 \$0 \$0 \$461,030 \$461,030 \$461,030 \$1,000 \$0 \$1,000 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER ASSISTANCE TOTAL 1125 - LIBERAL ARTS TOTAL 1125 - LIBERAL ARTS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE	\$98,550 \$461,030 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$461,030 \$461,030 \$461,030 \$1,000 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
1120 - HEALTH, PHYSICAL EDUCATION, & RECREATION TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1125 - LIBERAL ARTS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS	\$98,550 \$461,030 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$461,030 \$461,030 \$461,030 \$1,000 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

1130 - MANAGEMENT SCIENCES	¢336.030
TOTAL PERSONNEL SERVICES TRAVEL	\$226,020 \$2,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$2,000 \$15,000
PROPERTY, FURNITURE & EQUIPMENT	\$13,000
LIBRARY BOOKS AND PERIODICALS	\$0
SCHOLARSHIPS & OTHER ASSISTANCE	\$0
TRANSFERS & OTHER DISBURSEMENTS	\$0
TOTAL	\$243,020
1135 - MATHEMATICS	
TOTAL PERSONNEL SERVICES	\$312,108
TRAVEL	\$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$1,000
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS	\$0 \$0
SCHOLARSHIPS & OTHER ASSISTANCE	\$0 \$0
TRANSFERS & OTHER DISBURSEMENTS	\$0 \$0
TOTAL	\$313,108
1140 - NURSING TOTAL PERSONNEL SERVICES	\$606,640
TRAVEL	\$10,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$60,000
PROPERTY, FURNITURE & EQUIPMENT	\$0
LIBRARY BOOKS AND PERIODICALS	\$0
SCHOLARSHIPS & OTHER ASSISTANCE	\$0
TRANSFERS & OTHER DISBURSEMENTS TOTAL	\$0 \$676,640
	\$076,640
1145 - SCIENCE	
TOTAL PERSONNEL SERVICES	\$358,624
	\$0 \$21.000
SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT	\$21,000 \$3,000
LIBRARY BOOKS AND PERIODICALS	\$3,000 \$0
SCHOLARSHIPS & OTHER ASSISTANCE	\$0
TRANSFERS & OTHER DISBURSEMENTS	\$0
TOTAL	\$382,624
1150 - SOCIAL SCIENCES	
TOTAL PERSONNEL SERVICES	\$539,223
TRAVEL	\$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$1,000
PROPERTY, FURNITURE & EQUIPMENT	\$0 \$0
LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE	\$0 \$0
TRANSFERS & OTHER ASSISTANCE	\$0 \$0
TOTAL	\$540,223
1155 - PERFORMANCE ARTS	
TOTAL PERSONNEL SERVICES	\$59,420
TRAVEL	\$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$3,000
PROPERTY, FURNITURE & EQUIPMENT	\$0
LIBRARY BOOKS AND PERIODICALS	\$0
SCHOLARSHIPS & OTHER ASSISTANCE	\$0 \$0
TRANSFERS & OTHER DISBURSEMENTS TOTAL	\$0 \$62,420
1160 - DEVELOPMENTAL STUDIES	
TOTAL PERSONNEL SERVICES	\$24,610 \$0
TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES	\$0 \$1,000
PROPERTY, FURNITURE & EQUIPMENT	\$1,000 \$0
LIBRARY BOOKS AND PERIODICALS	\$0
SCHOLARSHIPS & OTHER ASSISTANCE	\$0
TRANSFERS & OTHER DISBURSEMENTS	\$0
TOTAL	\$25,610
TOTAL ACTIVITY 11 - INSTRUCTION	\$3,837,771

1300 - EVENTS AND HOSPITALITY	¢86 204
TOTAL PERSONNEL SERVICES TRAVEL	\$86,294 \$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$1,000
PROPERTY, FURNITURE & EQUIPMENT	
TOTAL	\$87,294
1305 - SERVICE LEARNING TOTAL PERSONNEL SERVICES	\$1,000
TRAVEL	\$1,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$2,000
PROPERTY, FURNITURE & EQUIPMENT	\$0
TOTAL	\$4,000
1310- TITLE IX	
TOTAL PERSONNEL SERVICES	\$12,928
TRAVEL	\$7,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$500
PROPERTY, FURNITURE & EQUIPMENT	¢20.428
TOTAL	\$20,428
1315 -ROYSE RANCH OPERATIONS	
TOTAL PERSONNEL SERVICES	\$184,137
TRAVEL	\$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$40,000
PROPERTY, FURNITURE & EQUIPMENT TOTAL	\$0 \$224,137
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1320- STRATEGIC PARNERSHIPS	
TOTAL PERSONNEL SERVICES	\$78,970
TRAVEL	\$3,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$5,000
PROPERTY, FURNITURE & EQUIPMENT TOTAL	\$0\$86,970 \$86,970
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TOTAL ACTIVITY 13 - PUBLIC SERVICE	\$422,829
1400 - ADMINISTRATION OF ACADEMIC SERVICES TOTAL PERSONNEL SERVICES	¢227 522
TRAVEL	\$227,522 \$10,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$5,000
PROPERTY, FURNITURE & EQUIPMENT	\$0
TOTAL	\$242,522
1405 - LEARNING RESOURCES CENTER	
TOTAL PERSONNEL SERVICES	\$92,018
TRAVEL	\$500
SUPPLIES AND OTHER OPERATING EXPENSES	
LIBRARY SUPPLIES AND OPERATING EXPENSES	\$10,000
PROPERTY, FURNITURE & EQUIPMENT	\$10,000 \$2,500
	\$10,000 \$2,500 \$27,500
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS	\$10,000
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE	\$27,500 \$0
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL	\$10,000 \$2,500 \$27,500 \$0 \$0 \$0
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES	\$10,000 \$2,500 \$27,500 \$0 \$0 \$134,518
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL	\$10,000 \$2,500 \$27,500 \$0 \$0 \$134,518 \$432,146
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES	\$10,000 \$2,500 \$27,500 \$0 \$0 \$134,518 \$432,146 \$2,500
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT	\$10,000 \$2,500 \$27,500 \$0 \$134,518 \$432,146 \$2,500 \$444,959 \$0
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES	\$10,000 \$2,500 \$27,500 \$0 \$134,518 \$432,146 \$2,500 \$444,959
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL	\$10,000 \$2,500 \$27,500 \$0 \$134,518 \$432,146 \$2,500 \$444,959 \$0
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT	\$10,000 \$2,500 \$27,500 \$0 \$134,518 \$432,146 \$2,500 \$444,959 \$0
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1415 - GALLERY	\$10,000 \$2,500 \$27,500 \$0 \$134,518 \$432,146 \$2,500 \$444,959 \$0 \$879,605
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1415 - GALLERY TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES	\$10,000 \$2,500 \$27,500 \$0 \$134,518 \$432,146 \$2,500 \$444,959 \$0 \$879,605 \$0 \$0 \$2,000
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1415 - GALLERY TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT	\$10,000 \$2,500 \$27,500 \$0 \$134,518 \$432,146 \$2,500 \$444,959 \$0 \$879,605 \$0 \$2,000 \$879,605 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1415 - GALLERY TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES	\$10,000 \$2,500 \$27,500 \$0 \$134,518 \$432,146 \$2,500 \$444,959 \$0 \$879,605 \$879,605 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$134,518 \$0 \$0 \$134,518 \$0 \$0 \$134,518 \$0 \$0 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1415 - GALLERY TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL	\$10,000 \$2,500 \$27,500 \$0 \$134,518 \$432,146 \$2,500 \$444,959 \$0 \$879,605 \$879,605 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$2,000 \$0 \$0 \$2,000 \$0 \$0 \$134,518 \$0 \$0 \$134,518 \$0 \$0 \$134,518 \$0 \$0 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$134,518 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1415 - GALLERY TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT	\$10,000 \$2,500 \$27,500 \$0 \$134,518 \$432,146 \$2,500 \$444,959 \$0 \$879,605 \$879,605 \$2,000 \$2,000 \$2,000 \$2,000
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1415 - GALLERY TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1420 - EDUCATIONAL MEDIA & TECHNOLOGY TOTAL PERSONNEL SERVICES TRAVEL	\$10,000 \$2,500 \$27,500 \$0 \$134,518 \$432,146 \$2,500 \$432,146 \$2,500 \$444,959 \$879,605 \$879,605 \$879,605 \$2,000 \$0 \$2,000 \$0 \$2,000 \$2,000 \$2,000 \$2,000 \$350,000 \$0
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1415 - GALLERY TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1420 - EDUCATIONAL MEDIA & TECHNOLOGY TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1420 - EDUCATIONAL MEDIA & TECHNOLOGY TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES	\$10,000 \$2,500 \$27,500 \$0 \$134,518 \$432,146 \$2,500 \$444,959 \$879,605 \$879,605 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$150,000
PROPERTY, FURNITURE & EQUIPMENT LIBRARY BOOKS AND PERIODICALS SCHOLARSHIPS & OTHER ASSISTANCE TRANSFERS & OTHER DISBURSEMENTS TOTAL 1410 - INSTRUCTION TECHNOLOGY SUPPORT SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1415 - GALLERY TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1420 - EDUCATIONAL MEDIA & TECHNOLOGY TOTAL PERSONNEL SERVICES TRAVEL	\$10,000 \$2,500 \$0 \$0 \$134,518 \$432,146 \$2,500 \$444,959 \$0 \$879,605 \$ \$879,605 \$ \$ \$2,000 \$2,000 \$2,000 \$2,000

1425 - HIGHER LEARNING COMMISSION	
TOTAL PERSONNEL SERVICES	\$7,500
TRAVEL	\$10,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$15,000
PROPERTY, FURNITURE & EQUIPMENT TOTAL	\$0 \$32,500
IUIAL	\$32,500
1430 - ACADEMIC CENTER FOR ENHANCEMENT	
TOTAL PERSONNEL SERVICES	\$193,606
TRAVEL	\$500
SUPPLIES AND OTHER OPERATING EXPENSES	\$6,500
PROPERTY, FURNITURE & EQUIPMENT	\$0
TOTAL	\$200,606
1435 - INSTITUTIONAL RESEARCH	
TOTAL PERSONNEL SERVICES	\$178,458
TRAVEL	\$1,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$1,000
PROPERTY, FURNITURE & EQUIPMENT	\$0
TOTAL	\$180,458
1440 - INFORMATION SUPPORT SERVICES	
TOTAL PERSONNEL SERVICES	\$90,735
TRAVEL	\$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$0
PROPERTY, FURNITURE & EQUIPMENT	\$0
TOTAL	\$90,735
TOTAL ACTIVITY 14 - ACADEMIC SUPPORT	\$2,262,944
ACTIVITY 15 - STUDENT SUPPORT SERVICES	
1505 - ATHLETICS	
TOTAL PERSONNEL SERVICES	\$119,924
TRAVEL	\$5,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$16,000
PROPERTY, FURNITURE & EQUIPMENT SCHOLARSHIPS & OTHER ASSISTANCE	\$0
TOTAL	\$140,924
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1507 - WOMEN'S GOLF	
TOTAL PERSONNEL SERVICES	\$5,383
TRAVEL	\$6,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$11,000
PROPERTY, FURNITURE & EQUIPMENT SCHOLARSHIPS & OTHER ASSISTANCE	\$0
TOTAL	\$22,383
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1508- MEN'S BASKETBALL	
TOTAL PERSONNEL SERVICES	\$7,350
	\$6,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$10,000 \$0
PROPERTY, FURNITURE & EQUIPMENT SCHOLARSHIPS & OTHER ASSISTANCE	\$0
TOTAL	\$23,350
	720,000
1509- WOMEN'S BASKETBALL	
TOTAL PERSONNEL SERVICES	\$7,350
TRAVEL	\$6,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$10,000
PROPERTY, FURNITURE & EQUIPMENT	\$0
SCHOLARSHIPS & OTHER ASSISTANCE	\$23,350
TOTAL	

1510- BASEBALL	
TOTAL PERSONNEL SERVICES	\$65,492
TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES	\$12,000
PROPERTY, FURNITURE & EQUIPMENT	\$20,000 \$0
SCHOLARSHIPS & OTHER ASSISTANCE	ŶŬ
TOTAL	\$97,492
1511- WOMEN'S SOCCER	
TOTAL PERSONNEL SERVICES	\$8,983
TRAVEL	\$9,000
SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT	\$17,000 \$0
SCHOLARSHIPS & OTHER ASSISTANCE	ŶŬ
TOTAL	\$34,983
1506- MEN'S AND WOMEN'S CROSS COUNTRY	44 000
TOTAL PERSONNEL SERVICES TRAVEL	\$1,000 \$8,500
SUPPLIES AND OTHER OPERATING EXPENSES	\$7,500
PROPERTY, FURNITURE & EQUIPMENT	\$0
SCHOLARSHIPS & OTHER ASSISTANCE	
TOTAL	\$17,000
1525 - RESIDENT LIFE	مەر د ىخ
TOTAL PERSONNEL SERVICES TRAVEL	\$77,116 \$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$0 \$0
PROPERTY, FURNITURE & EQUIPMENT	\$0 \$0
TOTAL	\$77,116
1530 - ADMISSIONS AND ADVISING	
TOTAL PERSONNEL SERVICES	\$410,850
TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES	\$5,000 \$30,000
PROPERTY, FURNITURE & EQUIPMENT	\$30,000
TOTAL	\$445,850
1535 - FINANCIAL AID	
TOTAL PERSONNEL SERVICES	\$149,946
	\$500
SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT	\$2,000 \$0
TOTAL	\$152,446
1540 - REGISTRAR AND RECORDS	
TOTAL PERSONNEL SERVICES	\$183,011
TRAVEL	\$500
SUPPLIES AND OTHER OPERATING EXPENSES	\$5,000
PROPERTY, FURNITURE & EQUIPMENT TOTAL	\$0 \$188,511
	\$100,311
1545 - INSTITUTIONAL COMPLIANCE	
TOTAL PERSONNEL SERVICES	\$101,912
TRAVEL	\$2,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$2,000
PROPERTY, FURNITURE & EQUIPMENT	\$0
TOTAL	\$105,912
TOTAL ACTIVITY 15 - STUDENT SERVICES	\$1,329,316
	+_;-=;;==;;===
ACTIVITY 16 - INSTITUTIONAL SUPPORT	
1600 - ADMINISTRATION OF PRESIDENTIAL SERVICES	¢240.214
TOTAL PERSONNEL SERVICES	\$340,214 \$15,000
TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES	\$15,000 \$15,000
PROPERTY, FURNITURE & EQUIPMENT	\$15,000
TOTAL	\$10,000
1605 - ADMINISTRATION OF FISCAL OPERATIONS	
TOTAL PERSONNEL SERVICES	
TOTAL PERSONNEL SERVICES TRAVEL	\$15,000
TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES	\$239,216 \$15,000 \$10,000
TOTAL PERSONNEL SERVICES TRAVEL	\$15,000

1610 - HUMAN RESOURCES TOTAL PERSONNEL SERVICES	\$195,550
TRAVEL	\$500
SUPPLIES AND OTHER OPERATING EXPENSES	\$2,500
PROPERTY, FURNITURE & EQUIPMENT	\$0
TOTAL	\$198,550
1615 - BUSINESS OFFICE OPERATIONS	
TOTAL PERSONNEL SERVICES	\$472,608
TRAVEL	\$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$10,000
PROPERTY, FURNITURE & EQUIPMENT	\$0
TOTAL	\$482,608
620- FACULTY/STAFF PROFESSIONAL DEVELOPMENT	
TOTAL PERSONNEL SERVICES	\$5,000
TRAVEL	\$20,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$0
PROPERTY, FURNITURE & EQUIPMENT	\$0
TOTAL	\$25,000
1625 - EXTERNAL AFFAIRS TOTAL PERSONNEL SERVICES	\$354,898
TRAVEL	\$4,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$106,500
PROPERTY, FURNITURE & EQUIPMENT	\$0
TOTAL	\$465,398
1630 - ACTIVITY 16 - INSTITUTIONAL SUPPORT ADMINISTRATIVE SERVICES	
TOTAL PERSONNEL SERVICES	\$123,500
TRAVEL	\$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$425,000
PROPERTY, FURNITURE & EQUIPMENT	\$20,000
TOTAL	\$568,500
TOTAL ACTIVITY 16 - INSTITUTIONAL SUPPORT	¢3 394 490
	\$2,384,486
ACTIVITY 17 - OPERATION & MANAGEMENT OF PHYSICAL PLANT	\$ 2,384,48 0
	۶ ۷,364,48 0
1700 - PHYSICAL PLANT OPERATIONS	
1700 - PHYSICAL PLANT OPERATIONS TOTAL PERSONNEL SERVICES	\$194,230 \$0
1700 - PHYSICAL PLANT OPERATIONS TOTAL PERSONNEL SERVICES TRAVEL	\$194,230 \$0
700 - PHYSICAL PLANT OPERATIONS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES	\$194,230 \$0 \$1,000 \$0 \$1,000
1700 - PHYSICAL PLANT OPERATIONS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL	\$194,230 \$0 \$1,000 \$0 \$0
1700 - PHYSICAL PLANT OPERATIONS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1705 - BUILDING MAINTENANCE SERVICES	\$194,230 \$0 \$1,000 \$0 \$195,230
1700 - PHYSICAL PLANT OPERATIONS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1705 - BUILDING MAINTENANCE SERVICES TOTAL PERSONNEL SERVICES	\$194,230 \$0 \$1,000 \$195,230 \$215,725
1700 - PHYSICAL PLANT OPERATIONS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1705 - BUILDING MAINTENANCE SERVICES TOTAL PERSONNEL SERVICES TRAVEL	\$194,230 \$0 \$1,000 \$195,230 \$195,230 \$215,725 \$0
1700 - PHYSICAL PLANT OPERATIONS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1705 - BUILDING MAINTENANCE SERVICES TOTAL PERSONNEL SERVICES	\$194,230 \$0 \$1,000 \$195,230 \$195,230 \$215,725 \$0
700 - PHYSICAL PLANT OPERATIONS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 705 - BUILDING MAINTENANCE SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES	\$194,230 \$0 \$1,000 \$195,230 \$195,230 \$215,725 \$0
1700 - PHYSICAL PLANT OPERATIONS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1705 - BUILDING MAINTENANCE SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL	\$194,230 \$0 \$1,000 \$195,230 \$195,230 \$215,725 \$0 \$125,000 \$0 \$125,000
1700 - PHYSICAL PLANT OPERATIONS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1705 - BUILDING MAINTENANCE SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1710 - COUGAR CROSSING MAINTENANCE SERVICES	\$194,230 \$0 \$1,000 \$195,230 \$215,725 \$0 \$125,000 \$0 \$340,725
1700 - PHYSICAL PLANT OPERATIONS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1705 - BUILDING MAINTENANCE SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1710 - COUGAR CROSSING MAINTENANCE SERVICES TOTAL PERSONNEL SERVICES	\$194,230 \$0 \$1,000 \$195,230 \$195,230 \$215,725 \$0 \$125,000 \$0 \$340,725 \$79,546
1700 - PHYSICAL PLANT OPERATIONS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1705 - BUILDING MAINTENANCE SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1710 - COUGAR CROSSING MAINTENANCE SERVICES	\$194,230 \$0 \$1,000 \$195,230 \$195,230 \$215,725 \$0 \$125,000 \$340,725 \$79,546 \$0 \$79,546 \$0
1700 - PHYSICAL PLANT OPERATIONS TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1705 - BUILDING MAINTENANCE SERVICES TOTAL PERSONNEL SERVICES TRAVEL SUPPLIES AND OTHER OPERATING EXPENSES PROPERTY, FURNITURE & EQUIPMENT TOTAL 1710 - COUGAR CROSSING MAINTENANCE SERVICES TOTAL PERSONNEL SERVICES TOTAL PERSONNEL SERVICES TOTAL PERSONNEL SERVICES TRAVEL	\$194,230 \$0 \$1,000 \$195,230 \$215,725 \$0 \$125,000 \$125,000 \$340,725 \$79,546

1715 - CUSTODIAL SERVICES TOTAL PERSONNEL SERVICES	\$140,000
TRAVEL	\$140,000 \$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$0 \$45,000
PROPERTY, FURNITURE & EQUIPMENT	\$45,000 \$0
TOTAL	\$0
TOTAL	\$185;000
1720 - UTILITY SERVICES	
SUPPLIES AND OTHER OPERATING EXPENSES	\$440,000
PROPERTY, FURNITURE & EQUIPMENT	\$0
TOTAL	\$440,000
IOTAL	\$440,000
1725 - GROUNDS MAINTENANCE SERVICES	
TOTAL PERSONNEL SERVICES	\$95,000
TRAVEL	\$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$0 \$0
	\$0 \$0
PROPERTY, FURNITURE & EQUIPMENT	÷.
TOTAL	\$95,000
1730 - SECURITY SERVICES	
TOTAL PERSONNEL SERVICES	\$270,000
	\$0
SUPPLIES AND OTHER OPERATING EXPENSES	\$0
PROPERTY, FURNITURE & EQUIPMENT	\$0
TOTAL	\$270,000
1735 - LOGISTICAL SERVICES	
TOTAL PERSONNEL SERVICES	\$0
TRAVEL	
	\$3,000
SUPPLIES AND OTHER OPERATING EXPENSES	\$160,000
PROPERTY, FURNITURE & EQUIPMENT	\$0
TOTAL	\$163,000
TOTAL ACTIVITY 17 OPERATION & MANAGEMENT OF PHYSICAL PLANT	\$1,814,501
TOTAL ACTIVITY 17 OPERATION & MANAGEMENT OF PHYSICAL PLANT	\$1,014,501
TOTAL EDUCATIONAL & GENERAL BUDGET FOR FY2025 WITHOUT WAIVERS	\$12,051,847
ACTIVITY 18 - SCHOLARSHIPS & FELLOWSHIPS	
118800 - SCHOLARSHIPS	
CURRENT YEAR TUITION WAIVERS EXPENSE	\$421,815
PRIOR YEAR CONCURRENT SCHOLARSHIPS EXPENSE	
	\$1,644,865
TOTAL ACTIVITY 18 SCHOLARSHIPS & FELLOWSHIPS	\$2,066,680
TOTAL EDUCATIONAL & GENERAL BUDGET FOR FY2025	\$14,118,527
	÷++,110,527